

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	52,162	456,101
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36.03.04.03 Administration		
General Fund Appropriation....	442,120	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	349,281	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	26,707	818,108
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36.03.04.04 Student Services		
General Fund Appropriation....	484,241	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	140,100	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	411,985	1,036,326
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36.03.04.05 Special Instruction Activities		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		317,779
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36.03.04.06 Plant Operation		
General Fund Appropriation....	1,868,715	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	1,068,447	2,937,162
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36.03.04.07 Public Safety		
General Fund Appropriation....	116,408	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by		